

Barceloux-Tibessart Foundation

PO Box 908 Orland, CA 95963

bt_foundation@yahoo.com

Grant Application

Date: April 28, 2019

Name of Organization: Orland Newville-Pacific Railroad/Orland
Historical & Cultural Society

Street Address: 221 E. Yolo Street

City: Orland State: California Zip: 95963

Contact Person: Christine Stifter or Al Calonico

Phone: 530/865-2115 or 530/519-3174

Fax number: 530/865-1276 Attn: cstifter

Email Address: cstifter48@gmail.com

Tax Exempt Number: Federal ID #942-624-264

Maximum Dollar Amount Requested: \$2475.00

Minimum Dollar Amount that can be effectively used if not fully funded:
\$1550.00

Did you receive funds last year? No

Did you complete and return GUR? N/A

1. Mission of Organization and description of existing services:

The mission of ON&P Railroad is to give visitors to the Glenn County Fair and others a safe and fun experience riding the little train, including handicapped, disabled and senior citizens. The Orland Newville Pacific Railroad was built by members of the Orland Historical & Cultural Society and community volunteers. Initial funding was raised through community donations and the sale of Lifetime

passes to the ON&P Railroad. It began service at the Glenn County Fairgrounds on May 23, 1991. Over the years, volunteers have single-handedly operated and maintained the train and the track.

2. Description of proposed project or program:

Many of the original railroad ties have deteriorated after 28 years of service. When the ties cannot support the rails, the train is subject to potential derailments. Last year, the crew identified about 500 ties that required replacement. The train was fortunate to get 220 ties donated by Irvin Trucking and installed them with the help of the US Forest Service Salt Creek inmates. These ties were installed prior to the 2018 Glenn County Fair; fortunately allowing the train to operate during the last year's fair after months of bringing the train up to OSHA standards. The ON&P Railroad still needs an additional 250 ties to complete the project. In addition, two of train's vehicle crossings need reinforcement of their concrete foundations to insure they do not deteriorate from auto and truck traffic crossing the tracks.

3. Explain how this project benefits the in and around the community of Orland.

The ON&P Railroad runs during the annual Glenn County Fair and for special events at the Fairgrounds. It is available for private parties at other times throughout the year, weather-permitting. The train crew strives to give visitors to the Glenn County Fair and other events a fun and safe experience. The ON&P Railroad is the ONLY ride at the fair that is accessible and enjoyable by all ages, handicapped and disabled individuals. Everyone is welcome to ride the ON&P Railroad train, from infants in arms to wheelchair bound individuals and senior citizens.

During the 2018 Glenn County Fair the ON&P Railroad gave FREE rides to 768 school children touring the fairgrounds before the opening of the fair each afternoon. This included another 298 free rides for children under five years in pre-schools around the community. During the Fair, senior citizens and children ride the train at no charge.

4. Project expenditures, including all major components and bids:

Expenditures are based on estimates from Doyle Shippelhoute, Fair Maintenance Supervisor, after the recent installation of 220 ties.

250 railroad ties	\$600.	Start date is scheduled after the Fire season ends and availability of the inmate crews.
One gallon of Terminate	50.	To preserve the ties
Bolts and washers	250.	Each tie requires 4 lag bolts and washers
Labor for Salt Creek Crew for 2 days work	450.	The entire project will be completed After all the necessary supplies have been secured.
8 sheets of rough	325.	To be used to replace fencing/safety barrier along the ON&PR tracks along the route
Concrete reinforcement of Two crossings	800.	scheduled to be completed in conjunction with the replacement of the ties in the two sections needing concrete reinforcement is reached.
Total	\$2475.00	

5. What previous sources and amounts of funding were available for this project:

ON&P Railroad is not considered a profitable venture, and it was never intended to generate a profit. It is a service to the community, maintained by the revenue earned through the one-dollar charge to ride the train, and donations from within the community, businesses and individuals. The insurance to operate the ON&PR falls under the 42nd Agricultural District, dba the Glenn County Fair; because the train is located on the state-owned fairgrounds. The volunteers who operate and maintain the train and its operation fall under the insurance umbrella policy. The annual insurance premium is generated by the ridership of the train, with the 42nd Agricultural District being responsible for payment.

Fundraising revenues are also generated through the Orland Historical & Cultural Society and donated to the operation and maintainance of the train. The ON&PR is under the umbrella of the Orland Historical Society's non-profit status with the State of California in the same manner as the Avenue of Lights and the Orland Craft Fair; these three entities operate their own accounting, reporting annually to the Orland Historical Society's Board of Directors.

There are birthday parties and tours that charge a minimal fee to help fund the cost of the fuel and upkeep. All our train drivers are volunteers while relying on donations to maintain its service to the community. When the ON&P Railroad was built, volunteers fund raised selling the railroad ties to individuals, businesses and service organizations; there exists a list of members in the community who purchased railroad ties to get the train operational. Each of those original ties were numbered, and a list of the numbers coordinated with those individuals who donated to the train.

6. List all the entities and their donations that have been asked to support this project financially, and what sources other than the Foundation are available to fund the project:

In the Waiting Room of the Southern Pacific Railroad Depot there is a framed document listing the original contributors to the ON&P Railroad's beginning. The list acknowledges the railroad tie fundraising campaign to get the project off the ground. Several years after opening the railroad, the Orland High School Woodshop students helped construct a canopy and railing over the train station loading platform. The original creator and builder of the ON&P Railroad Frank Allen with help from the Fairgrounds maintenance staff created a repair shop on the south end of the fairgrounds. After his passing, Allen's family donated all the metal shop equipment to the train crew volunteers to continue the operation of the train. Ponci's Welding has been very supportive of the any needed repairs that required welding and more intense maintenance. In addition to Ponci's Welding, Doyle Shippelhouse and a member of his crew are certified welders, this certification satisfies and meets all OSHA requirements for safety and operation of the train to state standards. Other than the above help has come from volunteers and donations given by visitors to the ON&P Railroad for rides and transportation to Dead Owl Curve for tours and occasional private parties. The US Forest Service

inmates at Salt Creek have been extremely helpful over the years with their assistance in the annual cleaning of the railroad tracks and weeding through the area used by the ON&P Railroad train. This allows the train volunteers an opportunity of assistance from the inmates on larger projects like replacing and installation of some 220 ties.

7. How shall the Grant from the Foundation be recognized by your organization?

The Barceloux-Tibessart Foundation will be thanked for the donation through the local newspapers, the *Sacramento Valley Mirror* and the *Chico Enterprise*, the monthly newspaper publication of the Glenn County Office of Education the *Glenn Gazette*. The ON&P Railroad supporters have plaques at the railroad station or placed on the actual railroad cars, one or both options are available to display our appreciation to the Barceloux-Tibessart Foundation for their donation of the necessary railroad ties and hardware to complete the project.

8. List the contact person and contact information who will submit the Grant Utilization Report, detailing how the grant money was spent by the next annual meeting of the Barceloux-Tibessart Foundation Advisory Committee:

Christine Stifter
Orland Historical & Cultural Society
430 A Street, Orland, CA 95963
530/865-2115 or 530/519-3174
cstifter@sbcglobal.net

9. Your organization's current budget:

As this is a one-time project, with a life expectancy of approximately 25 years, the current budget is contained in item 4 of the application:

250 railroad ties	\$600.
Gallon of Terminate	50.
Lag bolts and washers	250.
Labor to install	450.

Concrete reinforcements	800.
Sheets of siding	325.
Total	2475.00

10. Your organization's financial statement:

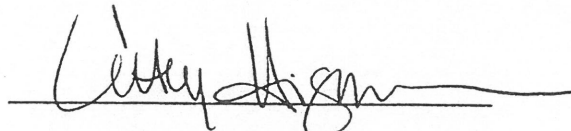
See attached Orland Historical Society's financial statement from Treasurer Cathy Hightower.

ORLAND HISTORICAL AND CULTURAL SOCIETY

Treasurer's Report

March 19th 2019

Redding Bank of Commerce	\$7369.47
US Bank-Craft Fair	\$5768.92
Umpqua – Avenue of Lights	\$37101.55
Total of all Checking Accounts	\$50239.94
CD in Tri-Counties Bank	\$10215.05



Cathy Hightower, Treasurer

Check Register

LEGEND

DC = Debit Card

ATM = Automated Teller Withdrawal

AD = Automatic Deposit

AP = Automatic Payment

BP = Online Bill Pay

TR = Online or Phone Transfer

Orland Historical & Cultural
Society

CURRENT BALANCE

CHECK/CODE	DATE	TRANSACTION	DESCRIPTION	WITHDRAWAL	DEPOSIT	BALANCE
		Deposit-Transfer From	Orland Craft Fair		\$6,300.00	\$6,300.00
		Deposit-Transfer From	Avenue of Lights		\$7,000.00	\$13,300.00
		Deposit	Dues		\$2,545.00	\$15,845.00
		Deposit	Insurance Rebate		\$100.00	\$15,945.00
		Deposit	Museum Jar- Fair Jar Donations		\$739.31	\$16,684.31
			Supplies Printer Catridge	\$182.31		\$16,502.00
			Yard Maintenance	\$840.00		\$15,662.00
		Protection One	Security	\$907.42		\$14,754.58
		At & T	Phone	\$178.22		\$14,576.36
		Alliance Member Service	General Liability Insurance	\$790.00		\$13,786.36
		PG&E	Utility	\$1,017.33		\$12,769.03
			Building Maintenance	\$640.18		\$12,128.85
			Postage	\$88.20		\$12,040.65
			prize Money 4th of July	\$275.00		\$11,765.65
		Deposit	4th of July		\$1,492.00	\$13,257.65
		Deposit	History Camp-Tution		\$520.00	\$13,777.65
		Awards Co	Awards for Contestants 4th	\$95.35		\$13,682.30

CHECK/CODE	DATE	TRANSACTION	DESCRIPTION	WITHDRAWAL	DEPOSIT	BALANCE
			membership- AASLH	\$115.00		\$13,567.30
4th Of July			Supplies-Ice Cream, Cups Plates	\$169.26		\$13,398.04
History Camp			Supplies-Portfolios, Paper, Toner	\$459.04		\$12,939.00
Nationwide			Museum Insurance	\$941.00		\$11,998.00
			Chamber Dues Orland	\$40.00		\$11,958.00
Higgins & Assoc			Accounting Fees	\$150.00		\$11,808.00
White Roofing			Partial pymt Depot Roof	\$26,002.00		-\$14,194.00
			Oak Stand Museum	\$405.69		-\$14,599.69
Deposit			Sale of Books		\$46.50	-\$14,553.19
Glenn County			Property Tax	\$69.22		-\$14,622.41
Deposit			Raffle		\$610.00	-\$14,012.41
US POSTAL			Box Rent	\$74.00		-\$14,086.41
Dept of Justice			non-profit raffle	\$20.00		-\$14,106.41
State Board of Equilization				\$11.00		-\$14,117.41
Totals		Transaction count: 24		\$33,470.22	\$19,352.81	-\$14,117.41

Orland Historical & Cultural Society

April 1 2017 Balance	27163.40
Income & Expense	-14117.41
March 31 2018 Balance	13045.99