

Barceloux-Tibessart Foundation

PO Box 908 Orland, CA 95963

bt_foundation@yahoo.com

Grant Application

Date: May 31, 2018

Name of Organization: City of Orland

Street Address: 815 4th Street

City: Orland

State: CA

Zip Code: 95963

Contact Person: Joe Fenske

Phone: 865-1630

Fax Number: 865-1632

E-mail Address: orlandrec@cityoforland.com

Tax Exempt No.

Maximum Dollar Amount Requested: \$5,000.00

Minimum Dollar Amount that can be effectively used if not fully funded:

Any amount will be appreciated. Current costs for public swim lessons are \$45.00. There are approximately 175 second grade students in our community.

Estimated Completion Date: May 31st 2019

Did you receive funds last year? Yes No

Did you complete and return GUR? Yes No – See Attachment

1.) Mission of Organization and description of existing services:

Orland Recreation provides opportunities for people of all ages and abilities to enjoy various sports and activities on a year-round basis. Our mission is

creating community through people, parks, and programs. We offer a variety of programs for various age groups. We have summer camps including but not limited to cheerleading, basketball, volleyball, flag football, and mini sports camps. We offer youth soccer in the summer and fall, as well as youth basketball in the winter. We have adult recreation leagues consisting of basketball, volleyball, fast pitch softball, and COED softball. During the summer months we offer swim lessons for all levels of ability held at the city pool.

2.) Description of proposed project or program:

The City of Orland Department of Recreation would like to offer free swim lessons to all of the second grade children in our community. We currently offer swim lessons at \$45.00 for public lessons and \$60.00 for private lessons. In 2016 the City of Orland and the Orland Unified School District started a partnership with Mill Street School second graders. This year the week of May 21st through May 25th from 8:30am – 12:00pm every class of second graders came on a field trip to our pool for 30 minutes of swim lessons each day. This year out of 146 second grade students 83% could not swim on the first day of swim lessons. After there week of lessons this year 75% could successfully make it across the pool on the final day. Our goal after one week of swim lessons is to be able to provide lifesaving skills. In 2017 with the donation from Redding Bank Commence we were able to provide 45 free swim lesson vouchers that students could use during the summer. For 2018 with your donation we will be able to provide 45 free swim lessons this summer to children that need extra lessons. The Recreation Department would like to offer free swim lessons to provide the same experience to all second graders.

3.) Explain how this project benefits the in and around the community of

The City of Orland would like to make it possible for all second graders in our community to have the benefit of free swim lessons. Our community is surrounded by bodies of water such as irrigation canals, creeks, and lakes. Children are at risk of drowning without the knowledge of water safety. Not

only does our community have many bodies of water, we have the nicest city pool in the region. Our pool is a popular place to cool off when high temperatures hit. Many classes have school pool parties at our facility. Many of these children attending have not had the opportunity to learn how to swim. Swim lessons help children develop valuable social skills, exercise, and reduce the risk of drowning. Our department, Orland Recreation, feels that this age group of children will benefit greatly from the knowledge and skills our lessons provide. This program will educate second graders on the importance of water safety, giving them the ability to swim.

4.) Project expenditures including all major components and bids:

Major Budget Component Amount Bid*

Total: Each free swim lesson voucher represents a session of public swim lessons. Each session is 10 lessons. The total amount for each voucher is \$45.00. If we were to receive the full \$5,000.00 we would provide 110 second grade students two weeks of swim lessons.

*Attach copies of bids and any supporting documents.

5.) What previous sources and amounts of funding were available for this project:

In 2016 Redding Bank of Commerce donated \$2,000.00 which allowed 45 students free swim lessons. For 2017 Redding Bank of Commerce donated \$500.00 which allowed 15 free swim lessons and your organization donated \$2,000 which allowed us to donated 45 additional swim lessons.

6.) List all entities and their donations that have been asked to support this project financially, and what sources other than the Foundation are available to fund the project:

Redding Bank of Commerce, Orland City General Fund, and Orland Unified School District.

7.) How shall the Grant from the Foundation be recognized by your organization? (newspaper, thank you note, community recognition, plaque, etc.)

A personal thank you will be written to the Foundation as well as recognition in the newspaper, our city website, and our Facebook page.

8.) List the person and contact information who will submit the Grant Utilization Report (included with Award check) detailing how the grant money was spent by the next annual meeting of the Barceloux-Tibessart Advisory Committee.

Joe Fenske, 815 4th Street, Orland, CA 95963 865-1630

9.) Your organization's current budget: Please attach.

10.) Your organization's financial statement: Can be found in the audit report at www.cityoforland.com under financial information.

City Recreation and Pool 2017-18 Budget

Fund 00, Departments 5260 and 5261

Object Code	Description	2015-2016 Actual	2016-2017 Budget	Projected 2016-2017	2017-2018 Proposed
010-045	Salaries and Benefits	\$ 176,036	\$ 166,982	\$ 166,982	\$ 175,703
110	Office Expenses	2,602	2,600	2,600	2,600
120	Dept. Expenses - Recreation	42,143	47,000	47,000	47,000
120	Dept. Expenses - Pool Related	41,861	31,000	31,000	35,000
160	Communications	2,411	2,200	2,200	2,200
170	Utilities	29,359	30,000	30,000	30,000
200	Equipment Maintenance	162	200	200	200
210	Contract Services	1,635	2,000	2,000	6,500
270	Gas and Oil	1,512	1,600	1,600	1,700
280	Insurance/Bonds	5,435	5,339	5,339	5,800
	Other	1,339			
	Sub total	304,495	288,921	288,921	306,703
291	Pension Obligation Debt Service	5,993	7,629	7,629	13,621
	Total General Fund Appropriations	\$ 310,488	\$ 296,550	\$ 296,550	\$ 320,324